ST. JOHN THE EVANGELIST

ANNUAL REPORT

JULY 2025- JUNE 2026

Parish Operations

Income		
Offertory Collections	$ 1,675,166	
Other	44,196	
Investments	45,496	
Specific Operating Areas	242,278	*1
Evangelization, Catechesis, and Other Programs	81,861	
Total Operating Income	2,088,997	
Expenses		
Facilities	320,182	
Administration	110,877	
Worship	156,729	
Specific Operating Area	227,914	
Labor	658,744	
Employee Benefits	272,534	
Evan, Catechesis, & Other Programs Exp	42,270	
School & Archdiocesan Support	348,044	
Total Operating Expenses	2,137,294	
Net Operating (Deficit)	$ (48,297)	

Capital Funds

Non-operating Income		
Extraordinary Repairs Collections	$ 100,546	
Restricted Donations	171,847	
Annual Appeal Proceeds	9,860	
Other non-operating Income	12,671	
Investment Income, Gains & Losses	93,655	
Total Non-operating Income	388,579	
Non-operating Expense		
Capital Exp.	43,678	*2
Extraordinary Repairs	211,975	*3
Total Non-operating Expenses	255,653	
Net Non-operating (Deficit)	$ 132,926	
Net Operating & Non-operating (Deficit)	$ 84,629	

*1 Includes St Vincent de Paul donations, all second collections for the Archdiocese and all other charitable donations

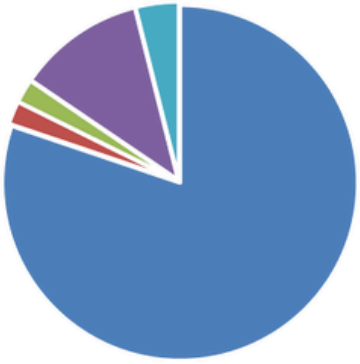
*2 Additional Security cameras installed; new cateteria range

*3 Includes restore/replace church plaza, Stations of the Cross restorations, School Cafeteria renovations, A/C in school

ANNUAL REPORT

ST. JOHN THE EVANGELIST

INCOME



Offertory Collections - 80.2%	$ 1,675,166
Other - 2.1%	44,196
Investments - 2.2%	45,496
Specific Operating Areas - 11.6%	242,278
Evan., Catechesis & Other Programs - 3.9%	81,861

EXPENSES



Facilities - 15.0%	$ 320,182
Administration - 5.2%	110,877
Worship - 7.3%	156,729
Specific Operating Area - 10.7%	227,914
Labor - 30.8%	658,744
Employee Benefits - 12.7%	272,534
Evan., Catechesis & Other Programs - 2.0%	42,270
School & Archdiocesan Support - 16.3%	348,044

PARISH LIFE



136 New Families

97 Baptisms

112 First Communions *

120 Confirmations*

40 Marriages

26 Funerals

81 New Catholics received into the Church- OCIA*

*Total Sacraments received in the Pastorate